

Pricing Form

Required Pricing Information

NOTE: All work detailed shall be covered completely by the Total Lump Sum (LS) **Individual** lump sum items are all-inclusive. If a specific task is not identified separately in the above list, the respondent shall assume that it is included as part of another related listed item or items, and shall base his lump sum amounts on this assumption.

Fixed Sum - shall include all margins, overheads, processing fees, and for services noted.

| ITEM | Tasks | LS | SUM (BD \$) in Figures and Words |
|------|---|----|----------------------------------|
| 1. | <ul style="list-style-type: none"> • Project Management and support during preparation; research and any web based tool going live and following the live date to ensure successful bedding in and individualization of the product for the specifics of the Bermuda spend analytics reviewers. • Access to a support team. | LS | |
| 2 | <ul style="list-style-type: none"> • The collection of accounts payable data from any existing systems. | LS | |
| 3 | <ul style="list-style-type: none"> • Consolidation of data to be consolidated; cleansed and normalised. | LS | |
| 4 | <ul style="list-style-type: none"> • Procurement options application of taxonomy to reveal critical sourcing opportunities for quick wins and target spending | LS | |
| 5 | <ul style="list-style-type: none"> • Training of staff on how to operate the new system. (e.g. dashboards) as needed for the life of the system. | LS | |
| 6. | <p>Support and Maintenance</p> <ul style="list-style-type: none"> • System fully hosted and managed by the provider. The Government should not have to purchase any additional servers. • Upgrades provided remotely • Access to a support team | LS | |
| | TOTAL LUMP SUM (BD\$) | | |
| | In figures and Words | | |

Work Duration

| | |
|----------------------------------|----------------------|
| Contract Period: | calendar weeks |
| Proposed Start Date: | 2019 |
| Proposed Completion Date: | 2019 |

Dated this _____ day of _____, 2019

SIGNED:

(Signature) _____ in the capacity of _____

[BLOCK LETTERS]

Duly authorized to sign tenders for and on behalf of:

(Firm) _____

(Address) _____

WITNESS:

(Signature) _____ in the capacity of _____

[BLOCK LETTERS]

Supplementary Annual Services

Contract Pricing – Year 1

| Site | Monthly Labour Costs (L) | Monthly Material Costs (M) | Monthly Site Costs (L+M) |
|---|--------------------------|----------------------------|--------------------------|
| Additional year of analysis | \$ | \$ | \$ |
| | | | |
| Sub-total Monthly Site Costs (A) | | | \$ |
| Year 1 total ["A" multiplied by 12 months] (B) | | | \$ |

Contract Pricing – Year 2

| Site | Monthly Labour Costs (L) | Monthly Material Costs (M) | Monthly Site Costs (L+M) |
|---|--------------------------|----------------------------|--------------------------|
| Further year of analysis | \$ | \$ | \$ |
| | | | |
| Sub-total Monthly Site Costs (C) | | | \$ |
| Year 2 total ["C" multiplied by 12 months] (D) | | | \$ |

Contract Pricing – Year 3

| Site | Monthly Labour Costs (L) | Monthly Material Costs (M) | Monthly Site Costs (L+M) |
|---|--------------------------|----------------------------|--------------------------|
| Third year of analysis | \$ | \$ | \$ |
| | | | |
| Sub-total Monthly Site Costs (E) | | | \$ |
| Year 3 total ["E" multiplied by 12 months] (F) | | | \$ |

Contract Value [Add: "B" + "D"+"F"] \$ _____

Hourly Call out Rate to address Emergency Services - Charge Rate: \$ _____

Schedule of Rates - to provide Professional Services rates – State Job Title and Hourly rates

List Job Title and per hour rates of each technical member involved with this project, and travel time for service either beyond hours or for work outside the regular scope of work. All rates and prices (in Bermuda dollars) in the schedule are to be inclusive of materials and related accessories, placement, overhead and profit. These rates shall be used for determining additions and deletions from the contract sum.

| ITEM | Job Title | Hourly Rate (BD\$) |
|------|-----------|--------------------|
| 1. | | |
| 2 | | |
| 3 | | |
| 4 | | |